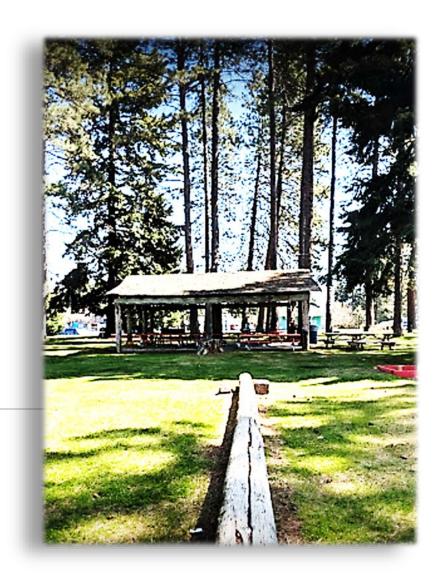
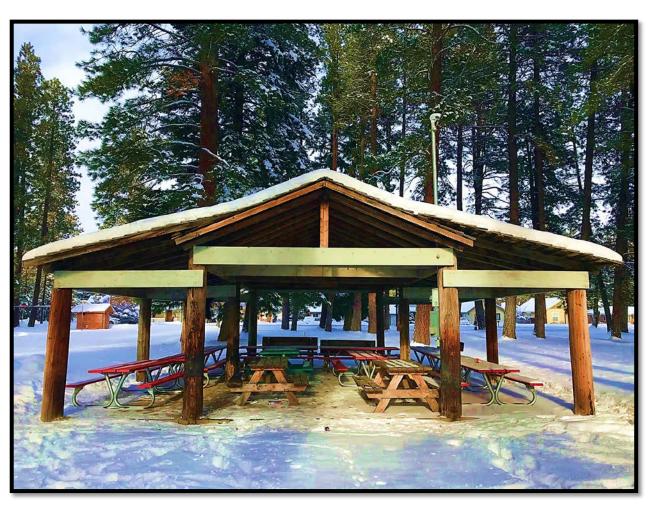
City Park Structure Replacement

MARCH 10, 2020



City Park Structure Replacement



- Aging structure
 - Started to sink, winter 2017/2018
 - Temporarily stabilized footings
 - Deficient snow load strength
 - Cracked and crumbling concrete pad
- Aging amenities
 - Interior electrical infrastructure with one outlet
 - Mix-matched and deteriorated tables and benches
 - Rusted and bent BBQs
 - Water spigot ~25ft away



Structural Demo

Demo of existing structure & site prep:

Anticipated between March 16 – May 11, 2020









Structure Design

Kiwanis ordered the structure!!!

Manufacturer: Natural Structures, Baker City, Oregon

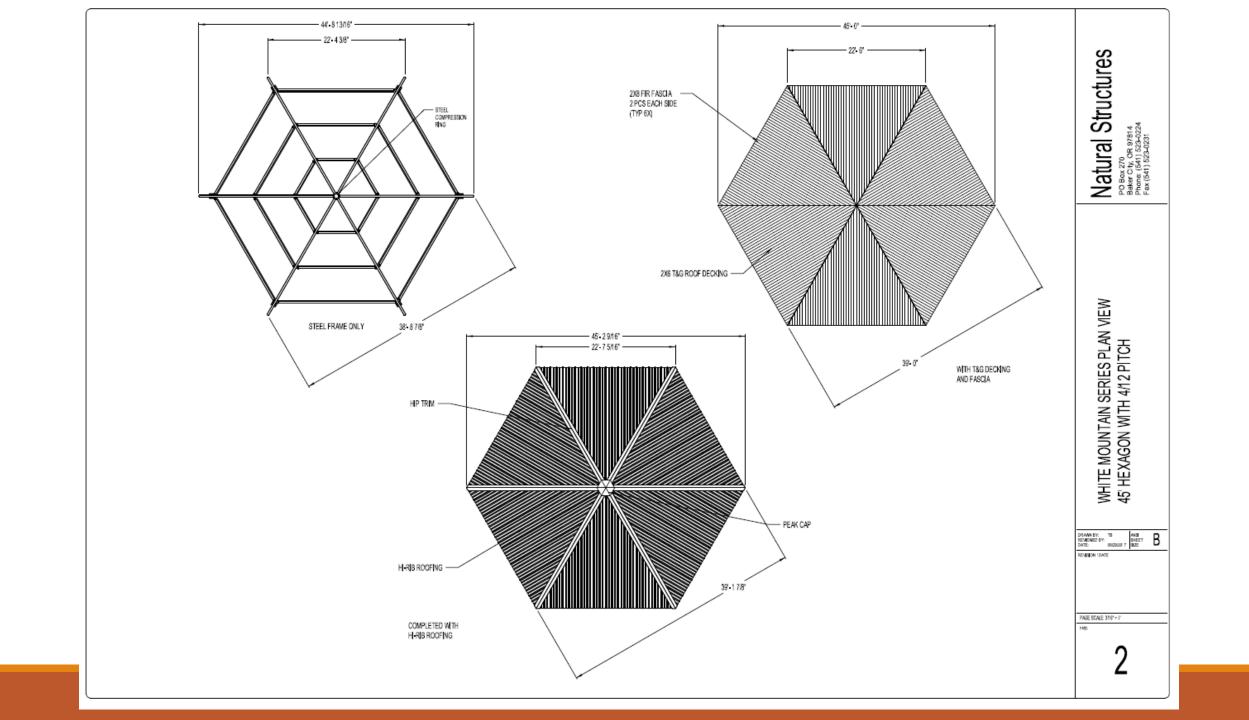
Anticipated delivery: Mid-May, 2020

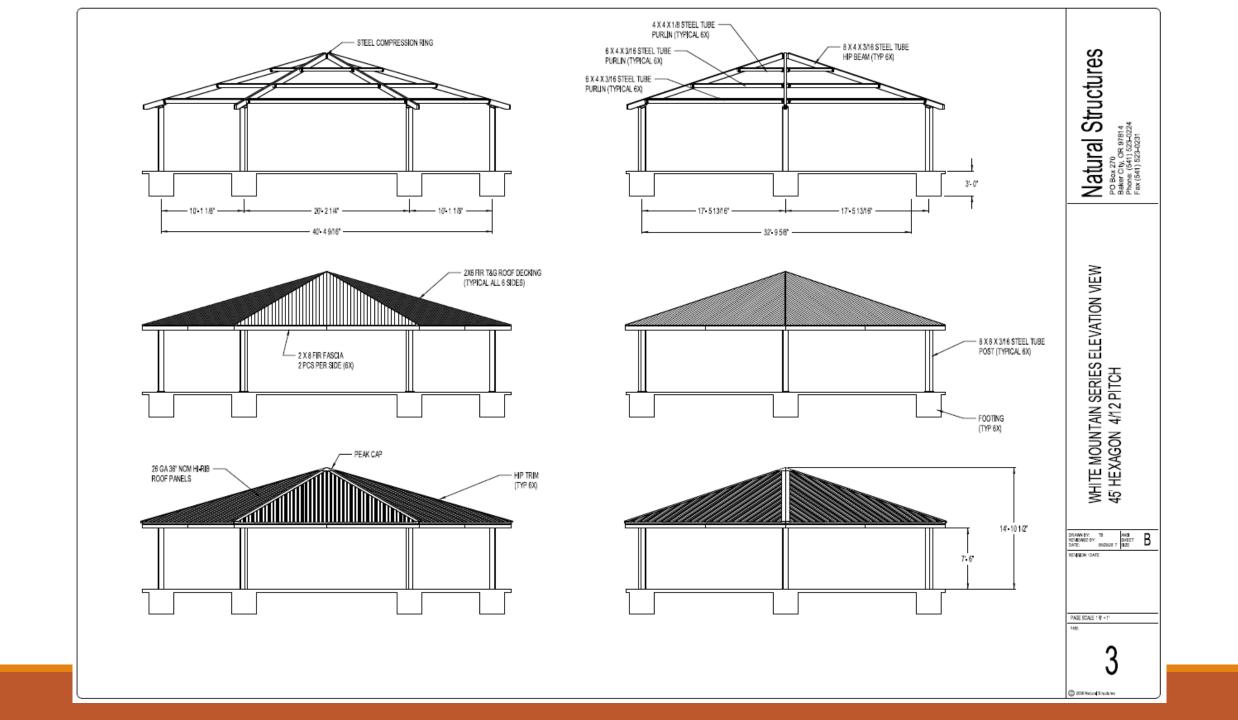




Structural features:

- Hexagonal steel gazebo with interior wood decking
- Meets minimum snow load requirements
- Vandalism-resistant materials & design
- 45-foot open footprint with 6-foot concrete apron
- Multiple electrical outlets
- Interior lighting





Project Amenities

Will be ordered later in the project process

Picnic tables

- Small, round 4-seat tables
- Large , standard rectangular 6-seat tables

Benches

Drinking Fountain





Project Budget:

The project currently has secured **91%** of the funding, and is pursuing the remaining portion.

City Park Structure: Site Prep			
Category	Element	Cost	
Site Prep	Electrical Disconnection	\$100	
	Structure Demo	(City in-kind \$800)	
	Concrete Demo	(City in-kind \$800)	
	Grading	(City in-kind \$1,500)	
	Permitting (SEPA, Building Permit)	(City match \$2,275)	

Local Match & In-Kind	\$19,735
Building Permit, PSE & Contractor	ТВО
Subtotal 1	\$104,870
10% Contingency	\$10,487
Subtotal 2	\$115,357
Total Estimate	\$135,092.00

City Park Structure: Park Elements, Materials & Labor			
Category	Element	Cost	
Park Elements, Materials & Labor	Structure purchase/delivery	\$70,000	
	Concrete footings	(Local in-kind \$6,000)	
	Concrete cost	\$4,000	
	Concrete form, pour, and cure	\$5,000	
	Structure assembly - Proj. Mngmt.	(Local in-kind \$7,160)	
	Electrical cabinet installation	\$2,830	
	Lighting - structure interior	\$1,040	
	Drinking Fountain (purchase & install)	\$4,900	
	Picnic tables (4) rect, (4) round	\$8,500	
	Picnic table assembly	(Local in-kind \$600)	
	Benches (8)	\$8,500	
	Bench assembly	(Local in-kind \$600)	

Project Donors

- The Cle Elum Kiwanis brought this project to the City with a donation of \$70,000 and commitment to purchase the structure and spearhead the project. Kiwanis has purchased the gazebo structure from Natural Structures out of Baker City, Oregon.
- The Rotary Club of Upper Kittitas County has donated \$20,000 to the project's amenities
- Merle Inc. has generously donated their time to form and pour the structural foundation for the gazebo.
- **Casto's Inland Construction** has generously donated their time to assemble the structure.
- Megan Swift from the Cle Elum Parks & Recreation Committee has volunteered to coordinate the project.

City contribution = 12% of total project costs \$13,417 cash match (includes 10% contingency) \$5,375 in-kind match (staff, crew, permitting, etc.)